

Catch-up funding 20-21

School details

Name of School		St Luke's Church of England School			
Total number on roll		Number of DS	% DS	% SEND	Number of SEND
Year 7	167	59	35	12	20
Year 8	186	59	31	23	42
Year 9	151	46	30	18	27
Year 10	165	58	35	16	26
Year 11	203	61	30	8	17

Total funding	£68,000
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Context

- Particular focus to be on supporting Year 11 outcomes, to ensure minimised impact from time away from School.
- Provision of tutoring in Maths and English for identified students via National Tutoring Programme.
- Improve attendance for all, in order to reduce any ongoing impact from COVID-19.
- Provide enhanced family support and early help.
- Support all students' social/mental health and wellbeing.
- Provide 1 to 1 tuition where possible (this is closely linked to DS strategic plan and enhanced work with Coachbrite).

Aim	Action	Target students	Timescale	Impact	Lead	Allocated Spend
Improve outcomes for Y11.	Increasing school day by 4 hours per week for all Y11 students. Increasing time in all subjects by one hour per fortnight.	All Y11	In place Sept 2020	Improved outcomes	AGR	£30,000
Improve overall outcomes in English and Maths.	Provision of Academic Mentors in English and Maths via the National Tutoring Programme.	All	In place by January 2021	Improved outcomes	KKE	£5,500
Increase attendance for all students and provide social/mental health and	Appointment of a part-time attendance administrator to ensure we have more time	ALL STUDENTS and focus on the most vulnerable or those who have significantly changed attendance	In place for Nov 2020	Improved attendance (Above NA) Reduced PA	AGR	£12,000

wellbeing provision.	allocated to this area of work.	patterns since March 2020.				
	Appointment of an Early Help Co-ordinator and Family Support Officer to support identified students.	All Year Groups	In place for Nov 2020	Improved attendance (Above NA) Reduced PA	RHA	£20,000
	Appoint a student 'mental health champion' from the existing staff team who is provided with time and resource to raise awareness of MH, address curriculum areas where MH can be discussed, develop our Student Welfare Ambassadors and provide MH strategies for students.	All Year Groups	In place for Nov 2020	Improved attendance (Above NA) Reduced PA	RHA	£2,000
Provide 1 to 1 and small group tuition.	Source mentoring for targeted y7-10 students	Y10 – Coachbrite	In place for January 2021	Improved outcomes	KSH	£5,300 (additional to funds already in PP Budget to spread provision wider)
	Provide subject specific tutoring for those individuals who require further intensive support for 4 week blocks.	Students targeted for intervention following TMG1 and identified via Strategy Group.	January 2021	Improved outcomes	AGR	Via Academic Mentors previously allocated in plan.

Action	Target students	Impact Review		
		Jan 2021	April 2021	September 2021
Increasing school day by 4 hours per week for all Y11 students. Increasing time in all subjects by one hour per fortnight.	All Y11			
Appointment of a part-time attendance	ALL STUDENTS and focus on the most vulnerable or those			



administrator to ensure we have more time allocated to this area of work.	who have significantly changed attendance patterns since March 2020.			
Appointment of an Early Help and Family Support Co-ordinator to support identified students.	All Year Groups			
Appoint a student 'mental health champion' from the existing staff team who is provided with time and resource to raise awareness of MH, address curriculum areas where MH can be discussed, develop our Student Welfare Ambassadors and provide MH strategies for students.	All Year Groups			
Source mentoring for targeted y10 students.	Y7-10 – Coachbrite			
Provide subject specific tutoring for those individuals who require further intensive support for 4 week blocks.	Students targeted for intervention following TMG1 and identified via Strategy Group.			

